COMPT 76-1116

Subj: Pres. Mgt. Init.

11 August 1976

MEMORANDUM FOR THE RECORD

SUBJECT: Follow-up on Presidential Management Initiatives

STAT   [   ] and I spent yesterday afternoon at OMB discussing what actions the Agency had to take in response to the Presidential Management Initiatives. Following are the results, organized in parallel with the OMB instructions:

    1. Decisionmaking and Departmental Organization

        A. This has been done.

        B. We will report the action as requested.

        C. OMB is asking for Objectives for both FY 1977 and 1978. We agreed that those we submit with our OMB budget on 15 September will extend into 1978 only if they involved a specific multi-year project. We may, however, have to provide more in the way of 1978 Objectives by late November. *Due from components 5 Sept.*

        D. The Comptroller will do this.

        E. No action until we hear further from OMB.

        F. I will discuss this further with our OMB examiner.

    2. Evaluation of Current Programs

        A. This has been done.

        B. We have requested descriptions of efficiency evaluations from the components.

        C. No action until we hear further from OMB.

    3. Reduction in the Burden of Federal Reporting and Regulation

        A. This is not applicable to CIA.

    4. Contracting Out and Holding Down Overhead Costs

        A. This is of questionable relevance to the Agency. I will, however, inquire whether we have done any past studies on contracting out. For example, OMB specifically mentioned contracting out for guard services, which they have found to be both cheaper and better.

B.   We will explain our methods of identifying overhead costs, controlling travel costs, and restraining the growth of ADP costs. As for cash management, this is not applicable to CIA. We will also explain our system for controlling costs of reproduction equipment and provide a brief description of our minimal audiovisual program. And we will tell them about our controls on telephone costs, mail costs, space allocation, and records disposal.

5.   Personnel Management

Everything in this section can be taken care of by describing our existing systems.

STAT

Chief, Analysis Group
Resources Staff

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